

Woodford Parish Council Significant Variances - 2016

Cell	31/03/2015	31/03/2016	Difference	>10%	>£100	Reason
2	14300	14600	300	No	Yes	
3	1027	4256	3229	Yes	Yes	2014/15 included one grant of £500 (towards speed indicator device) 2015/16 included a one off grant of £3,728 towards War Memorial Restoration
4	5317	5345	28	No	No	
5	0	0	0	No	No	
6	8677	14085	5408	Yes	Yes	2014/15 included one off speed indicator purchase £1000 2015/16 included War Memorial Restoration cost £3728, new noticeboard £680, 1 new street lamp £1230 and 30% increase in power costs (levied by E.on) £705 (3728+680+1230+705-1000=5343 of the difference)
7	4635	4061	-574	Yes	Yes	calculated
8	7976	3404	-4572	Yes	Yes	Calculated - see attached Balance Sheet for Creditor / Debtor Differences and also notes below
9	67543	68224	681	No	Yes	New notice board £680, additional street lamp (nominal book value £1)